



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Ordinance No. 43  
Series of 2018

AN ORDINANCE APPROVING THE SUPPLEMENTAL BUDGET NO. 02 OF THE GENERAL FUND OF PASIG CITY, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF THREE HUNDRED NINETY FOUR MILLION NINE HUNDRED THIRTY THOUSAND SIX HUNDRED THIRTY SEVEN PESOS & 39/100 (Php394,930,637.39) FOR CY 2018 TO FINANCE ADDITIONAL EXPENSES AND OTHER DEVELOPMENTAL PROJECTS OF PASIG CITY.

Authored by: Councilor Gregorio P. Rupisan, Jr.  
Co-Authored by: Councilors Rodrigo B. Asilo, Ferdinand A. Avis, Regino S. Balderrama, Orlando R. Benito, Rhichie Gerard T. Brown, Mario C. Concepcion, Jr., Rosalio D. Martires, Corazon M. Raymundo, Alejandro E. Santiago, Wilfredo F. Sityar, Victor Ma. Regis N. Sotto, LIGA Pres. Rigor J. Enriquez and SK Fed. President Georgia Lynne P. Clemente

**WHEREAS**, there is a need to provide additional appropriations for various expenditures and priority infrastructure projects of the Local Government Unit of Pasig City;

**WHEREAS**, Supplemental Budget No. 02, Series of 2018 contains the new created positions, purchase of various supplies, equipments, utility service vehicles other transportation equipments, various programs and infrastructure projects for the continuous operation of the Local Government Unit of the City of Pasig;

**WHEREAS**, the City Treasurer and City Accountant certified the existence and availability of **THREE HUNDRED NINETY FOUR MILLION NINE HUNDRED THIRTY THOUSAND SIX HUNDRED THIRTY SEVEN PESOS & 39/100 (Php394,930,637.39)** free from any obligation;

**WHEREAS**, the City Mayor in the exigency of public service and interest of the Local Government Unit has caused the preparation of **Supplemental Budget No. 02** and has submitted the same to the Sangguniang Panlungsod for their consideration and approval;

**WHEREAS**, the Sangguniang Panlungsod, thru the Committee on Ways and Means after evaluation and study has recommended the approval and consideration of the Appropriation Ordinance embodying Supplemental Budget No. 02, series of 2018 of the City of Pasig.

**NOW, THEREFORE, BE IT ORDAINED** by the Sangguniang Panlungsod in session assembled that:

**SECTION 1. APPROPRIATION OF FUNDS** - There is hereby appropriated the sum of **THREE HUNDRED NINETY FOUR MILLION NINE HUNDRED THIRTY THOUSAND SIX HUNDRED THIRTY SEVEN PESOS & 39/100 (Php394,930,637.39)** to cover current operating expenditures and capital outlay requirement of the City of Pasig for CY 2018 in the amount and object as follows:

**AVAILABLE RESOURCES**

Unappropriated Surplus

**Total Available Resources**

**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF THE PUBLIC ACCOUNTS ACT  
BY AUTHORITY OF THE SECRETARY FOR BUDGET MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REFERENCE: REVIEW LETTER DATED:

P394,930,637.39

P394,930,637.39





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OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>PERSONAL SERVICES</b>			
Office of the City Mayor (Pasig City Youth Dev't Office)	Salaries & Wages - Regular	5-01-01-010	237,570.00
	PERA	5-01-02-010	30,000.00
	Clothing/Uniform Allowance	5-01-02-040	18,000.00
	Year End Bonus	5-01-02-140	47,514.00
	Cash Gift	5-01-02-150	15,000.00
	Retirement & Life Ins. Premium	5-01-03-010	28,508.00
	Pag-ibig Fund Contributions	5-01-03-020	1,500.00
	Phihealth Contributions	5-01-03-030	3,267.00
	ECIP	5-01-01-040	1,500.00
	Other Personnel Benefits	5-01-04-990	60,000.00
	<b>Total PCYDO</b>		
Pasig City Social Welfare Office	Salaries & Wages - Regular	5-01-01-010	420,560.00
	PERA	5-01-02-010	30,000.00
	Clothing/Uniform Allowance	5-01-02-040	18,000.00
	Year End Bonus	5-01-02-140	84,112.00
	Cash Gift	5-01-02-150	15,000.00
	Retirement & Life Ins. Premium	5-01-03-010	50,467.00
	Pag-ibig Fund Contributions	5-01-03-020	1,500.00
	Phihealth Contributions	5-01-03-030	5,783.00
	ECIP	5-01-01-040	1,500.00
	Other Personnel Benefits	5-01-04-990	60,000.00
	<b>Total PCSWO</b>		
<b>TOTAL PERSONAL SERVICES</b>			<b>P1,129,781.00</b>

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT

**RUBY P. MURO**  
 Director IV

REFERENCE: REVIEW LETTER DATED:

**MAINTENANCE & OTHER OPERATING EXPENSES**

CENRO (Solid Waste & Mgt. Office)	Other Supplies & Materials Exp.	5-02-03-990	18,789,000.00
	Environment/Sanitary Services	5-02-12-010	2,800,000.00
Management Information System Office	Repair & Maint. - Machinery & Eqpt.	5-02-14-990	8,005,000.00
Pamantasan ng Lungsod ng Pasig	Other Supplies & Material Exp.	5-02-03-990	3,500,000.00
Non-Office expenditures	Subsidy to Other LGUs	5-02-14-030	41,654,639.25
	Other Maint. & Operating Exp.	5-02-99-990	20,000,000.00
<b>Total MOOE</b>			<b>94,748,639.25</b>



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*Am. P...*

*Wain*

OFFICE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
<b>CAPITAL OUTLAY</b>			
Cultural Affairs & Tourism	Motor Vehicles	1-07-06-010	11,960,000.00
City Health Office	Medical Equipment	1-07-05-110	8,150,000.00
Management Information & System Office	Information & Comm. Tech. Eqpt.	1-07-05-030	15,222,000.00
	Furnitures & Fixtures	1-07-05-030	110,000.00
	Computer Software	1-09-01-020	7,500,000.00
CENRO	Other Transportation Eqpt.	1-07-06-990	36,000.00
	Other Property, Plant & Eqpt.	1-07-99-990	3,746,000.00
City Engineers Office	Flood Control System	1-07-03-020	18,383,200.64
	Parks, Plazas & Monuments	1-07-03-090	30,686,240.69
	Buildings	1-07-04-010	2,071,971.70
	Slaughter Houses	1-07-04-050	59,257,086.56
	Other Structures	1-07-04-990	99,700,000.00
	Construction & Heavy Eqpt.	1-07-05-080	7,390,000.00
<b>Total Capital Outlay</b>			<b>264,212,499.59</b>
<b>STATUTORY &amp; CONTRACTUAL OBLIGATIONS</b>			
Aids to Barangays	Subsidy to other LGUs	5-02-14-030	34,839,717.55
<b>Total Statutory &amp; Contractual Obligations</b>			<b>34,839,717.55</b>
<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>			<b>P394,930,637.39</b>

*Prabhuwara*

*for (P) Sur  
only send*

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160  
**RUBY P. MURO**  
 Director IV  
 REFERENCE: REVIEW LETTER DATED: 5-02-14-030

**ORDAINED**, that SUPPLEMENTAL BUDGET NO. 02, series of 2018 will be sourced out of the unappropriated surplus as of December 31, 2017.

**ORDAINED**, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into contract that maybe necessary or essential in behalf of the City.

**ORDAINED FINALLY**, to authorize the Local Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

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**SECTION 2.** The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.

**SECTION 3.** This Ordinance shall take effect immediately.

APPROVED, this 27th day of **September 2018** at Pasig City.

**VICTOR MA. REGIS N. SOTTO**  
 Councilor

**RODRIGO B. ASILO**  
 Councilor

**GREGORIO P. RUPISAN, JR.**  
 Councilor

**MARIO C. CONCEPCION, JR.**  
 Councilor

**RHICHIE GERARD T. BROWN**  
 Councilor

**ORLANDO R. BENITO**  
 Councilor

**ALEJANDRO E. SANTIAGO**  
 Councilor

**CORAZON M. RAYMUNDO**  
 Councilor

**REGINO S. BALDERRAMA**  
 Councilor

**ROSALIO D. MARTIRES**  
 Councilor

**RIGOR J. ENRIQUEZ**  
 LIGA President

**GEORGIA LYNNE P. CLEMENTE**  
 SK Fed. President

**FERDINAND A. AVIS**  
 City Councilor  
 Minority Floor Leader

**REVIEWED**  
 PURSUANT TO THE PROVISIONS  
 OF REPUBLIC ACT NO. 7160  
 BY AUTHORITY OF THE SECRETARY OF BUDGET & MANAGEMENT  
**RUBY P. MURO**  
 Director IV  
 REFERENCE: REVIEW LETTER DATED:



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*W. F. Sityar*  
**WILFREDO F. SITYAR**  
Councilor  
Majority Floor Leader

Attested by:

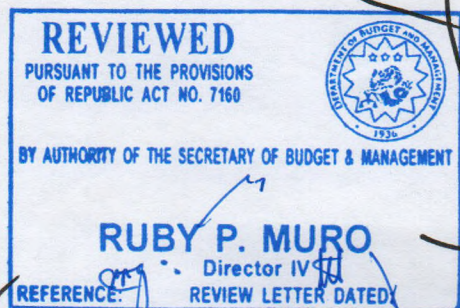
*Iyo Christian C. Bernardo*  
**IYO CHRISTIAN C. BERNARDO**  
City Vice Mayor  
Presiding Officer

APPROVED:

*Robert C. Eusebio*  
**ROBERT C. EUSEBIO**  
City Mayor

Attested by:

*Reynaldo R. San Buena Ventura III*  
**REYNALDO R. SAN BUENAVENTURA III**  
Acting City Council Secretary



*Am Fern*

*Lovey P. Benda*  
*Delly Benda*

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